

**F. No. T-13020/02/2025-IMM (096)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
\*\*\*

Kartavya Bhawan - I, New Delhi  
Dated the 20<sup>th</sup> January, 2026

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),  
Ministry of Health and Family Welfare,  
Kartavya Bhawan - I,  
New Delhi.**

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2025-26 – Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **November 2025** in kind worth **Rs.52,73,000/- (Rupees Fifty Two Lakh and Seventy Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	46.95
2	Manipur	2.39
3	Meghalaya	0.93
4	Mizoram	0.08
5	Sikkim	2.38
	<b>TOTAL</b>	<b>52.73</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	52.73
<b>TO</b>		
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid General	
	<b>Total</b>	<b>52.73</b>

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER- 20252026/46/379, dated 15.01.2026 is enclosed)

*Baruah*  
25/01/2026

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.
5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide CD No. C-2989 dated 14.01.2026.

*Rajesh Kumar*  
20/01/2026

(Rajesh Kumar)  
Under Secretary to the Government of India

(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

### Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Development Action Plan For Scheduled Castes (Dapsc) 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	5273 Fifty-Two Lakhs Seventy-Three Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for supply of vaccine to the North Eastern States.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Development Action Plan For Scheduled Castes (Dapsc) 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	5273 Fifty-Two Lakhs Seventy-Three Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for supply of vaccine to the North Eastern States.

VI. The Proposal attracts NS/NIS : No

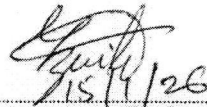
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

  
 15/11/26  
 US(B)

46/379